

FY 2026 Summary of charter school proposed budget

CTDS number 078726000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	618,145	683,688	10.6%
Support services			
2100 Students	120,911	141,048	16.7%
2200 Instruction	0	0	
2300 General administration	230,392	192,575	-16.4%
2400 School administration	224,846	317,922	41.4%
2500 Central services	0	0	
2600 Operation & maintenance of plant	348,678	411,948	18.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,542,972	1,747,181	13.2%
200 Special education			
1000 Instruction	120,990	140,358	16.0%
Support services			
2100 Students	35,422	42,394	19.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	156,412	182,752	16.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,699,384	1,929,933	13.6%

The budget of Pinnacle Education - Tempe, Inc (d.b.a. Pinnacle Charter High School - Tempe) for fiscal year 2026 was officially proposed by the Governing Board on July 05, 2025. The complete budget may be reviewed by contacting Naresh Dhiman at 4807558222 or naresh.dhiman@mgrmedu.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	128,316	149,925	16.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	2,578	3,012	16.8%
Remedial education	0	0	
Vocational and technical ed.	24,229	28,309	16.8%
Career education	1,289	1,506	16.8%
Total	156,412	182,752	16.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,699,384	1,929,933	13.6%
Classroom Site Project	293,561	365,727	24.6%
Instructional Improvement	11,576	9,984	-13.8%
English Language Learner	63,957	73,651	15.2%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,068,478	2,379,295	15.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	75,667
Average salary of all teachers employed in the prior year 2025	74,355
Increase in average teacher salary from the prior year 2025	1,312
Percentage increase	1.8%
Comments on average salary calculation (optional):	