

FY 2025 Summary of charter school proposed budget

CTDS number 078726000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	604,085	854,875	41.5%
Support services			
2100 Students	81,380	105,003	29.0%
2200 Instruction	0	0	
2300 General administration	112,069	131,350	17.2%
2400 School administration	117,230	115,899	-1.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	332,660	353,298	6.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,247,424	1,560,425	25.1%
200 Special education			
1000 Instruction	120,339	127,350	5.8%
Support services			
2100 Students	34,632	36,867	6.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	154,971	164,217	6.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,402,395	1,724,642	23.0%

The budget of Pinnacle Education - Tempe, Inc (d.b.a. Pinnacle Charter High School - Tempe) for fiscal year 2025 was officially proposed by the Governing Board on July 05, 2024. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	127,134	134,717	6.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	2,554	2,706	6.0%
Remedial education	0	0	
Vocational and technical ed.	24,006	25,438	6.0%
Career education	1,277	1,353	6.0%
Total	154,971	164,214	6.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,402,395	1,724,642	23.0%
Classroom Site Project	260,981	319,261	22.3%
Instructional Improvement	8,680	8,319	-4.2%
English Language Learner	62,615	66,167	5.7%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,734,671	2,118,389	22.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,312
Average salary of all teachers employed in the prior year 2024	69,244
Increase in average teacher salary from the prior year 2024	(15,932)
Percentage increase	-23.0%

Comments on average salary calculation (optional):